

STATEMENT OF PURPOSE

RS19908

This is a fiscal year 2011 appropriation and a fiscal year 2010 reduction for the State Independent Living Council.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	8.50	113,800	311,000	948,100	1,372,900
State Independent Living Council					
1. Medicaid Infrastructure Grant	0.00	0	0	0	0
Permanent Holdback	0.00	(9,900)	0	0	(9,900)
Other Appropriation Adjustments	0.00	0	0	0	0
FY 2010 Total Appropriation	8.50	103,900	311,000	948,100	1,363,000
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2010 Estimated Expenditures	8.50	103,900	311,000	948,100	1,363,000
Removal of One-Time Expenditures	(5.50)	0	(90,900)	(923,300)	(1,014,200)
Base Adjustments	(1.00)	0	(47,500)	0	(47,500)
Additional Base Adjustment	0.00	0	0	0	0
FY 2011 Base	2.00	103,900	172,600	24,800	301,300
Benefit Costs	0.00	(2,100)	(1,400)	(7,000)	(10,500)
Statewide Cost Allocation	0.00	200	600	200	1,000
Change in Employee Compensation	0.00	0	0	0	0
FY 2011 Program Maintenance	2.00	102,000	171,800	18,000	291,800
Line Items					
State Independent Living Council					
1. Domestic Violence Grant Cont'd	0.00	0	0	0	0
2. AmeriCorps Grant Cont'd	1.00	0	0	174,700	174,700
3. Medicaid Infrastructure Grant Cont'd	3.00	0	0	520,300	520,300
4. Gov's Initiative - 4 Year Phase Out	0.00	0	0	0	0
Omnibus Decisions	0.00	0	0	0	0
Lump Sum or Other Adjustments	0.00	0	0	0	0
FY 2011 Total	6.00	102,000	171,800	713,000	986,800
Chg from FY 2010 Orig Approp	(2.50)	(11,800)	(139,200)	(235,100)	(386,100)
% Chg from FY 2010 Orig Approp.	(29.4%)	(10.4%)	(44.8%)	(24.8%)	(28.1%)

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